

TITLE I, PART SOCIOECONOMICALLY DISADVANTAGED STUDENTS

These funds are used to meet the educational needs of low-achieving students in the District's highest-poverty schools.

Estimated Entitlement	\$ 335,867,828
Estimated Carryover	90,686,421
Total	\$ 426,554,249

Budgeted Expenditures	No. of Student	Rate	Amount
School Discretionary Per Pupil Allocations			
Poverty % = 100% -65%	336,776	\$ 735.00	\$ 247,530,360
Poverty % = 64.99% -50%	25,198	\$ 559.00	14,085,682
	361,974		\$ 261,616,042
	1,434	\$ 337.00	\$ 483,258
Subtotal			\$ 262,099,300
Parent Involvement Reservation			
Per Pupil Allocations			
Poverty % = 100% -65%	336,776	\$ 11.00	\$ 3,704,536
Poverty % = 64.99% -50%	25,198	\$ 9.00	226,782
	361,974		\$ 3,931,318
Hold Harmless	1,434	\$ 6.00	\$ 8,604
District Parent Educator Coaches			527,384
LD South Administrative Position			35,588
LD Mileage and Pending Distribution			296,701
Northeast Parent Community Facilitator			25,614
Parent Community Student Services Branch			834,618
Private Schools Proportionate Share			132,095
Subtotal			\$ 5,791,922
Private Schools			
Per Pupil Allocations			\$ 6,145,935
Mandatory Reservations (Reservation Required)			
Homeless Program			\$ 1,166,232
Neglected Program			700,940
Subtotal			\$ 1,867,172

Los Angeles Unified School District

2019-20 SUPERINTENDENT'S FINAL BUDGET

Targeted School Support

2019 Summer Programs*	\$	13,000,000
Current Year Programs		44,082,244
Subtotal	\$	57,082,244

Assistance to School (Reservation Allowed)

A-G Diploma Counselor	\$	12,941,755
College and Career Coach (Middle School)		9,373,073
Leveled Reading Program		7,304,000
Read Education for Acceleration and Differentiation (READ)		2,307,210
Middle School Student Aspirations Training		1,011,788
Winter Spring Plus-Credit Recovery		876,130
Jumpstart K-1		704,442
Salary Differentials		500,000
American Institutes for Research (AIR) Credit Recovery Study		451,520
SAP Prep PD		122,640
Equity in Math		100,000
SSC Training		85,000
Subtotal	\$	35,777,558

Administration and Indirect Cost

Administration-Basic	\$	4,723,550
Administration-Neglected		228,480
Administration-Private School		1,121,438
District Title I Coordinators and PCE Administrators		2,602,398
Prior Year Adjustment		100,000
Reserve -Entitlement and Carryover Adjustments		32,290,283
Indirect Cost		16,723,969
Subtotal	\$	57,790,118
Total Expenditures	\$	426,554,249

Notes: * \$29.7 million of FY 2018-19 budget is allocated to Beyond the Bell for the administration of Extended Learning Opportunities and Bridge Summer Programs which concludes on July 24, 2019 (FY 2019-20).